



Inner East Community Committee

Burmantofts & Richmond Hill, Gipton & Harehills,
Killingbeck & Seacroft

**Meeting to be held in Aspire Day Centre Room,
Fearnville Leisure Centre, Oakwood Lane, Gipton,
LS8 3LF**

Wednesday, 18th March, 2020 at 6.00 pm

Please note: An informal workshop with Councillors, local residents and stakeholders will be held at 5.30 pm before the formal meeting on the theme of "Fearnville Development".

Councillors:

R Grahame
A Khan
D Ragan

- Burmantofts and Richmond Hill;
- Burmantofts and Richmond Hill;
- Burmantofts and Richmond Hill;

S Arif
A Hussain
K Maqsood

- Gipton and Harehills;
- Gipton and Harehills;
- Gipton and Harehills;

P Drinkwater
K Dye
D Jenkins

- Killingbeck and Seacroft;
- Killingbeck and Seacroft;
- Killingbeck and Seacroft;





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Head of Stronger Communities: Elizabeth Jarmin Tel: 0113 3789035

Images on cover from left to right:

Burmantofts and Richmond Hill - Burmantofts stone; East End Park

Gipton & Harehills - Fairway Hill; Bankstead Park

Killingbeck & Seacroft – Seacroft Hospital clock; Seacroft village green

A G E N D A

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			CHAIRS OPENING REMARKS	
2			APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded) (*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting)	
3			EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC 1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report. 2 To consider whether or not to accept the officers recommendation in respect of the above information. 3 If so, to formally pass the following resolution:- RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
4			LATE ITEMS To identify items which have been admitted to the agenda by the Chair for consideration (The special circumstances shall be specified in the minutes)	
5			DECLARATIONS OF DISCLOSABLE PECUNIARY INTERESTS To disclose or draw attention to any disclosable pecuniary interests for the purposes of Section 31 of the Localism Act 2011 and paragraphs 13-18 of the Members' Code of Conduct.	
6			APOLOGIES FOR ABSENCE To receive any apologies for absence	
7			OPEN FORUM In accordance with Paragraphs 4:16 and 4:17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair	
8			MINUTES OF THE PREVIOUS MEETING To confirm as a correct record the minutes of the previous meeting held 5th December 2019.	9 - 14
9			MATTERS ARISING To note any matters arising from the minutes	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
10			NHS CLINICAL COMMISSIONING GROUP (URGENT TREATMENT CENTRES) To consider the report of the Head of Stronger Communities that introduces an update from the NHS Leeds Clinical Commissioning Group (CCG) regarding local urgent treatment centres and public awareness campaigns.	15 - 20
11			INNER EAST - UPDATE REPORT To consider the report of the Head of Stronger Communities providing an update on some of the key activities between Community Committee meetings and functions delegated to Community Committees, Community Champions roles, community engagement, partnership and locality working.	21 - 34
12			INNER EAST - FINANCE REPORT To consider the report of the Head of Stronger Communities that provides an update regarding the budget position for the Wellbeing Fund, Youth Activity Fund as well as the Community Infrastructure Levy Budget for 2019/20.	35 - 58
13			DATES, TIMES AND VENUES OF INNER EAST MEETINGS 2020/21 To consider the report of the City Solicitor seeking approval of a proposed schedule of dates and times for Inner East meetings during 2020/21 Municipal Year. The report asks Members to consider venues.	59 - 62

Item No	Ward/Equal Opportunities	Item Not Open		Page No
14			COMMUNITY COMMENT To receive any feedback or comments from members of the public on the reports presented to this Community Committee meeting. A time limit for this session has been set at <u>10 minutes.</u> Due to the number and nature of comments it will not be possible to provide responses immediately at the meeting; however, members of the public shall receive a formal response within 14 working days. If the Community Committee runs out of time, comments and feedback on the reports may be submitted in writing at the meeting or by email (contact details on agenda front sheet).	
15			DATE AND TIME OF NEXT MEETING To note the date and time of the next formal meeting is proposed as Wednesday, 17th June 2020, at 6 p.m. <i>Please note: An informal workshop with Councillors, local residents and stakeholders will be held at 5.30 pm before the formal meeting on the theme of "Fearnville Development".</i> MAP OF VENUE	63 - 64

Item No	Ward/Equal Opportunities	Item Not Open		Page No
			<u>Third Party Recording</u> Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts named on the front of this agenda. Use of Recordings by Third Parties – code of practice a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title. b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete.	

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INNER EAST COMMUNITY COMMITTEE

THURSDAY, 5TH DECEMBER, 2019

PRESENT: Councillor A Hussain in the Chair

Councillors P Drinkwater, K Dye,
R Grahame, D Jenkins and K Maqsood

36 Chairs Opening Remarks

The Chair welcomed all to the meeting, and brief introductions were made.

37 Appeals Against Refusal of Inspection of Documents

There were no appeals against refusal.

38 Exempt Information - Possible Exclusion of the Press and Public

There was no exempt information.

39 Late Items

There were no formal late items. However, Members were in receipt of supplementary information in regards to Item 11 – Finance Report.

40 Declarations of Disclosable Pecuniary Interests

There were no declarations of disclosable pecuniary interests.

41 Apologies for Absence

Apologies for absence were received from Councillors D Ragan, A Khan and S Arif.

42 Open Forum

Members of the public addressed the meeting under the provisions of Paragraphs 4:16 and 4:17 of the Community Committee Procedure Rules (Open Forum):

Stephen Loney, Director of Shabach Outreach Ministries and Club, was in attendance and provided the Committee with some information in regard to his intentions of seeking support in relation to setting up new projects within the community for youth groups; including interactions with younger people on how to overcome language barriers with parents. The Committee heard that Mr Loney had experience of partnerships with the Jamaican Rugby Club, and had been a previous resident of Chapeltown.

The Chair thanked Mr Loney for his attendance and comments; the Committee supported his ideas and hoped that he would attend future CC meetings.

43 Minutes of the Previous Meeting

RESOLVED – That the minutes of the previous meeting held Wednesday 25th September 2019, be approved as an accurate record.

44 Matters Arising

Minute 25. *Poole estate development* – Members from the Killingbeck and Seacroft ward explained that they had sought an update from City Development in regard to a greenspace inquiry and an update was yet to be provided. In addition to this, the Localities Officer confirmed that the site had been allocated for housing; no further information to present was available on this matter.

Minute 25. *Scrap vehicle enforcement* – A Member sought to understand the enforcement action taken since the previous meeting. Inspector Preston was in attendance, and explained that issues had heightened in the Burmantofts and Richmond Hill ward. Inspector Preston reported that there had been further 'action days' and an increase of seized vehicles. The Localities Officer suggested that an invite be sent to the Highways Team for an officer to attend a future CC meeting.

Minute 34. *Tree planting* – A Member identified scope for the strategies and funding options to be publicised in a way residents can access this information, and in doing so, residents would be able to understand the mechanisms in place for planting trees.

45 Inner East - Update Report

The Head of Stronger Communities submitted a report which provided an update on some of the key activities between Community Committee meetings and functions delegated to Community Committees, Community Champions roles, community engagement, partnership and locality working.

Appended to the report was the Facebook Activity at Appendix 1.

The Localities Officer introduced the report and highlighted the following:

- *Children and Families Sub Group*. A suggestion was made that an invitation be sent to enable younger people to attend future sub groups.
- *Inner East Youth Summit*.
- *Community Safety and Environment Sub Group*. A workshop that focused on the Parks and Greenspace Strategy would be implemented into the CC's Forward Plan.

- *NHS Employability Programme.* 29 residents had been given conditional officers for entry level jobs. Of those 29, 7 people had been from priority neighbourhoods.
- *Facebook engagement.* The page had received 44 new followers, bringing the total following amount to 1,005.

Members were invited to determine an appointment for the Community Led Local Development (CLLD) Leeds East Local Action Group.

In addition, and following the CC meeting held on 19th June 2019, Members considered the following appointments to the Local Care Partnerships (LCP):

- Burmantofts and Richmond Hill and Harehills LCP
- Seacroft LCP

Inspector Preston was in attendance, and provided the Committee with an overview of the police activity within each ward in regard to ASB, and the measures in place to tackle those going forward.

The following matters were discussed:

- *Trembler alarms.* The Localities Officer explained that further work needed to be actioned around the costings of the alarms, and a figure would be provided to Members via email in due course. A decision would be brought before Members at the next CC meeting.
- *Harehills Lane street drinking.* Members heard that reporting had still been on the low side, and were minded to encourage constituents to report issues. Several meetings had taken place and there is a PSPO in place; WYP had seized alcohol from street drinkers, and it had been acknowledged that the issue had moved onto Harehills Road once groups were moved on. Work had been undergoing with Forward Leeds.
- *Congregating groups at Seacroft Tesco.* Members heard this would be an on-going piece of work
- *Drug and alcohol misuse.* A Member requested that information be made available to residents in regard to various group activities and sessions available for recovering alcohol and drug abusers.
- *Leeds Inclusive Growth Strategy.* A Member requested that a 're-fresh' be provided to residents. The Head of Stronger Communities suggested that the CC be minded to look at their workshops for the new municipal year, and that one of those slots accommodate a more localised sessions for residents to be updated on the strategy.

RESOLVED –

- a) To note the contents of the report;
- b) To appoint Councillor Grahame to the CLLD Leeds East Local Action Group;
- c) To appoint Councillors A Khan and A Hussain to the Burmantofts and Richmond Hill and Harehills LCP;
- d) To appoint Councillor Jenkins to the Seacroft LCP.

46 Inner East - Finance Report

Draft minutes to be approved at the meeting
to be held on Wednesday, 18th March, 2020

The report of the Head of Stronger Communities provided the CC with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the CC Community Infrastructure Levy Budget for 2019/20.

An additional wellbeing application for consideration was distributed to Members following agenda publication.

The projects set out in the report were discussed and agreed as follows:

Project Title	Wards	Amount Requested	Decision
Teqball Sessions	Burmantofts & Richmond Hill and Gipton & Harehills	£1,050 per ward	Approved
Boggart Hill Priority Neighbourhood and Denis Healey Centre Development Support	Killingbeck & Seacroft	£17,761.69 (Killingbeck & Seacroft)	Approved
Crèche Provision	Burmantofts & Richmond Hill and Gipton & Harehills & Killingbeck and Seacroft	£2911.20 (£728.96 Burmantofts & Richmond Hill/£182.24 Killingbeck & Seacroft/£2000 Gipton & Harehills)	Approved
Lindsey Gardens Playground Improvements (Lincoln Green)	Burmantofts and Richmond Hill	£10,989 (Community Infrastructure Levy)	Approved
Nowell Mount Park Improvements	Burmantofts & Richmond Hill	£29,900 (Community Infrastructure Levy)	Approved
Inner East Community Heroes event 2019	Burmantofts & Richmond Hill and Gipton & Harehills & Killingbeck and Seacroft	£333.33 per ward (Wellbeing)	Approved

A Member requested that in regard to East Street Arts, an update be provided to the Community Committee on the progress and outcomes.

RESOLVED – To:

- a) Note details of the Wellbeing Budget position (Table 1);

Draft minutes to be approved at the meeting
to be held on Wednesday, 18th March, 2020

- b) Consider and determine the wellbeing and CIL proposals as outlined above (paragraphs 21-25);
- c) Note monitoring information of its funded projects (paragraph 28);
- d) Note details of the Youth Activities Fund (YAF) position (Table 2- paragraph 32);
- e) Note details of the Small Grants Budget (Table 3- paragraph 33);
- f) Note details of the Community Skips Budget (Table 4- paragraph 34);
- g) Note details of the Capital Budget (Table 5- paragraph 35);
- h) Note details of the Community Infrastructure Levy Budget (Table 6- paragraph 36).

47 Community Comment

The following matters were raised by members of the public:

The Director of Shabach Outreach Ministries and Club was still in attendance, and responded more generally to Councillors' discussion, by highlighting the importance of a joint partnership approach in bringing the community together. It was identified that it would be beneficial to residents if the community were aware of the Council's proposals and strategies.

48 Date and Time of next meeting

RESOLVED – To note the date and time of the next meeting as Wednesday 18th March 2020.

(The meeting concluded at 18:20)

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Report of: The Head of Stronger Communities

Report to: Inner East Community Committee

Report author: Debra Taylor-Tate, Head of Unplanned Care, NHS Leeds Clinical Commissioning Group (CCG) 0113 84 35470

Date: 18 March 2020

To note

Update paper: Urgent Treatment Centers and public awareness campaigns

Purpose of report

1. To provide the Outer East Community Committee with an update on Urgent Treatment Centres and public awareness campaigns that will be of interest in the Outer East Community Committee Area.

Main issues

2. The report is provided at the specific request of the Community Committee
3. The report outlines the progress made by the CCG in establishing urgent treatment centers in Leeds as well as awareness campaigns that members may wish to support.
4. There will be an opportunity for questions from elected members and residents after the presentation.

Recommendations

5. The Outer East Community Committee is asked to note the contents of the report that will be provided by NHS Leeds CCG, attendee to be confirmed
6. Members are asked to support the awareness campaigns and share within their networks

Purpose of paper

To provide Members with an update on our progress in delivering five urgent treatment centers in Leeds. In addition we're requesting the support of Members for our public awareness campaigns on a range of health topics.

Outcome of public engagement

7. In early 2019, we attended or provided update reports to Community Committees in Leeds about our proposals to establish five urgent treatment centres in the city. Before we could develop our programme further, in line with our statutory duties, we undertook a 12 week public engagement exercise running from 21 January 2019 to 15 April 2019.
8. The public engagement asked people about their experiences of using urgent care services, how they currently access those services and their views on our proposal to site the fifth centre in the Seacroft area. It's worth noting that the sites for the other four centres used existing estate – two being community-based at Wharfedale Hospital and St George's Centre in Middleton and two being hospital-based at Leeds General Infirmary and St James's University Hospital.
9. The key points, following an independent analysis of over 3,000 responses, are as follows:
 - 72% of people believed that Seacroft is the correct location for the fifth urgent treatment centre;
 - 77% of people believed the opening hours of 8am-11pm were right for the community-based urgent treatment centres; and
 - most people believe that the proposals will improve access.
10. Once the formal engagement was completed, we've continued to look for opportunities to involve local citizens in our work to set up urgent treatment centres in the city. Most recently we held an event on 27 September 2019 at Leeds City Museum where people had the opportunity to find out more about the results of our formal engagement that took place earlier this year.
11. We remain committed to making our urgent treatment centres as accessible as possible and will work with individual patients and patient representative groups to do this.
12. We've been actively working with and seeking guidance from elected members in the city primarily through the Scrutiny Board (Adults, Health and Active Lifestyles). We've also worked closely with the Health and Wellbeing Board. In addition we've provided updates to elected members through established routes including email updates where appropriate to do so.
13. All our engagement documents, including the final evaluation report can be accessed from the CCG's website: www.leedsccg.nhs.uk/get-involved/your-views/urgent-treatment-centres/
14. Our independent analysis of our engagement includes an equality impact assessment highlighting the likely positive or negative issues that could affect people belonging to the protected characteristics as defined by the Equality Act 2010.

Progress on community-based urgent treatment centers

15. St George's Urgent Treatment Centre received official designation from NHS England at the start 2019, although all necessary work to meet the mandate was completed in December 2018.

16. On 21 January 2020 we received official designation from NHS England for our urgent treatment centre at Wharfedale Hospital.
17. To manage demand we have only undertaken very local communication activities, when we are in a position to promote the urgent treatment centres more widely we would very much welcome your support.
18. At this stage we're encouraging people to use NHS 111 when they have an urgent, but not an emergency, care need. This means we can ensure people access the right service at the right time and with the right healthcare professional. NHS 111 can also offer direct booking into the urgent treatment centres. This reduces waiting times for people who may normally look to walk-in and wait to be seen.

Progress on co-located urgent treatment centers

19. We continue to work closely with Leeds Teaching Hospitals NHS Trust to develop plans to set up two co-located urgent treatment centres that sit alongside the city's two accident and emergency departments. As members will have noted, Leeds has now received confirmation of national funding for two new hospitals to be built at the Leeds General Infirmary site. This means the co-located urgent treatment centre at the LGI site will need to be included in the wider estates transformation work. At this stage we are unable to give an accurate estimate as to when this work will start and when it will be completed.
20. We are now considering having a single phase approach to creating an urgent treatment centre at St James's Hospital so that it is immediately based at its permanent location. This is the Ground Floor, Chancellor Wing. An options appraisal has been written regarding how best to migrate the walk-in centre from the Burmantofts Health Centre up the road into St James's Hospital. The project steering group has unanimously agreed that the best option is - for a very short period of approximately two to four weeks - of dual running the walk-in centre and the co-located urgent treatment centre at St James's before completely moving from Burmantofts Health Centre. This dual running will take place once any necessary refurbishment works have been completed and we can run an urgent treatment centre at St James's Hospital.
21. We would like to remind Members that once the services from the walk-in centre in Burmantofts have been migrated to St James's Hospital, we'll no longer be offering a walk-in service at Burmantofts Health Centre. Our proposals do not affect any other services provided from Burmantofts Health Centre. Prior to formalising our proposals we ran a six week public engagement exercise from October to November 2018, working closely with elected members for the Richmond Hill and Burmantofts and Harehills and Gipton wards.

Seacroft site

22. Following our formal engagement exercise earlier this year and the subsequent independent analysis, we are progressing our discussions regarding a fifth urgent treatment centre in the city of Leeds, within the Seacroft area. Our current timescales would see this site being the final one of the five urgent treatment centres to open in the city.

Timescales

January 2019	St George's Centre officially an urgent treatment centre
September 2019 to early 2020	Wharfedale Hospital site reconfigured so that it can receive official designation as an urgent treatment centre
September 2019 to March 2021	St James's Hospital site reconfigured so that we can set up a co-located urgent treatment centre. This is to include the migration of the walk-in centre (dates to be confirmed), including a short period where we will dual run both sites
September 2019 to TBC	Leeds General Infirmary site to host a co-located urgent treatment centre. Exact dates to be confirmed as a much larger estate project underway called 'Building the Leeds Way'.
September 2019 to TBC	Identify suitability of site in Seacroft to host an urgent treatment centre before starting any estate reconfiguration work. Project group yet to be established.

HEALTH AWARENESS CAMPAIGNS – WE WOULD WELCOME YOUR SUPPORT

Big Thank You campaign

23. The award winning Big Thank You campaign is back, encouraging people across the city to say thank you to others that help them when they need them the most. This is a great opportunity to say a very public thank you to anyone you think is deserving of one. This could be a neighbour or someone in your community that probably goes unrecognised for all they do. Alternatively you might want to say thank you to a service that's helped you – this could be an NHS service, a council service or indeed the wonderful work carried out by our community groups.

24. If you need inspiration, before you say thanks have a look at the gallery www.bigthankyouleeds.co.uk

Getting serious about antibiotics

25. With the overuse and misuse of antibiotics being seen as a serious threat to the effectiveness of future treatments even for common health conditions, it's time we all took action. In Leeds we have set up the Seriously Resistant campaign to get people thinking about how they can ensure antibiotics work for us and future generations. This nationally recognised campaign encourages people to find out how they can make the best use of antibiotics, when they're not needed and gives people a chance to pledge their support.

26. We have a number of resources available for any events you may be running in the community including our 'Doug the Bug' mascot, selfie frames and much more. If you're holding an event and would like to make use of the resources do get in touch Leedsccg.comms@nhs.net

27. Find out more and show your support www.seriouslyresistant.com

Looking out for our neighbours

28. We're very proud to be supporting West Yorkshire and Harrogate Health and Care Partnership's community campaign 'Looking out for our neighbours' with the latest phase focusing on helping prevent loneliness and social isolation this winter.
29. This phase builds on the success of the campaign earlier this year when local people carried out over 46,000 acts of kindness in their local neighbourhoods across Bradford district and Craven; Calderdale, Harrogate, Kirklees, Leeds and Wakefield. 72% of people believed that the campaign has made a positive difference to their neighbours' wellbeing and now the Partnership wants to encourage even more people to get involved.
30. Get involved today and download lots of useful resources, including winter warmer recipes to share with someone nearby, www.ourneighbours.org.uk

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Report of: Head of Stronger Communities

Report to: Inner East Community Committee- Burmantofts & Richmond Hill, Gipton & Harehills and Killingbeck & Seacroft

Report author: Ruth Tiernan, Localities Officer, Tel 0113 5351085

Date: 18 March 2020

For consideration

Inner East Community Committee - Update Report

Purpose of report

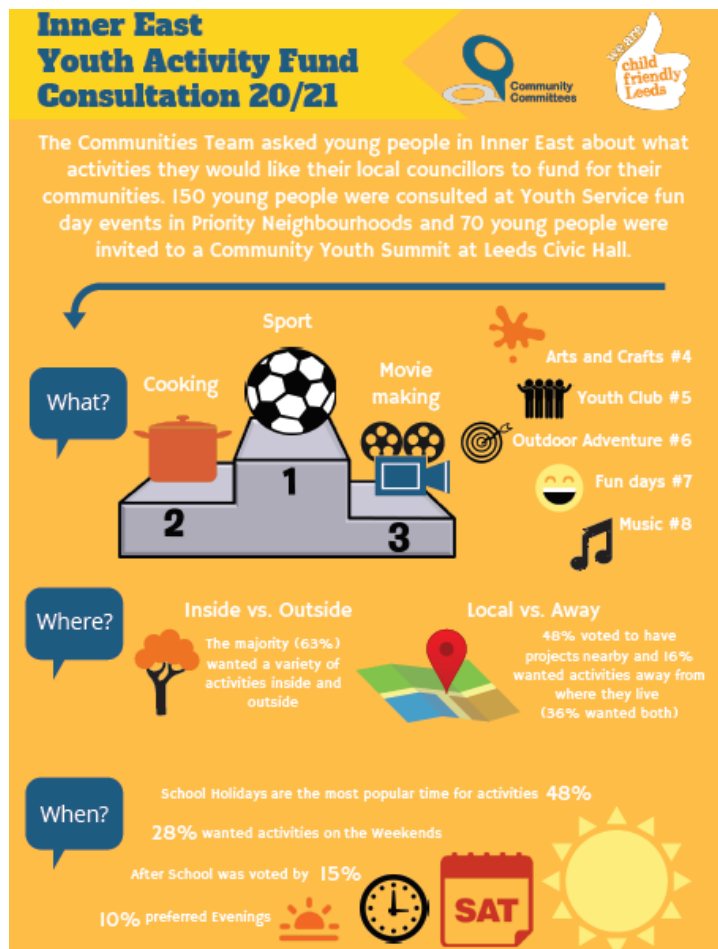
1. To bring to members' attention an update of the work which the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provides opportunities for further questioning, or to request a more detailed report on a particular issue.
2. This report provides regular updates on some of the key activities between Community Committee meetings and functions delegated to Community Committees, Community Champions roles, community engagement, partnership and locality working.

Main issues

Updates by theme:

Children and Young People: Councillor Salma Arif

3. The Inner East Youth Summit took place on January 24th where over 100 pupils from schools across Inner East Leeds visited Civic Hall to take part in the event. The young people spent the day learning about democracy, sharing their ideas on how youth activity funding should be spent and had a chance to visit the council chamber and ask the Lord Mayor questions.
4. Following on from the event the Communities Voice and Influence Team have produced the following infographic based on the feedback from the youth summit and recent fun day events in the Inner East highlighting what types of activities young people would like to see happening in their area.



5. The 2020/21 Youth Activity Funding (YAF) round took place in January with applications encouraged for groups and organisations delivering youth activities in the Inner East to apply for projects being delivered in to 2020/21 financial year. Following this funding round the Inner East Children and Families Sub-Group chaired by Cllr Arif and attended by Cllr Drinkwater and Cllr Khan met on 17th January. In this meeting they made funding recommendations on YAF applications received for consideration by the Community Committee at the March Community Committee meeting.

Youth Activity Fund

Inner East Leeds 2020/21

DO YOU RUN GREAT ACTIVITIES FOR CHILDREN AND YOUNG PEOPLE?

THEN WE WANT TO HEAR FROM YOU!

The Inner East Community Committee is looking for partners to run interesting and exciting activities in **Burmantofts and Richmond Hill, Gipton and Harehills and Killingbeck and Seacroft** which will positively engage children and young people (8-17 years old).

If you are able to provide fun, engaging and learning activities then we want to hear from you.

To be eligible to apply for funding your group must:

- Be a community or voluntary group, a commercial organisation operating on a non-profit basis or a Leeds City Council department

Be registered with the Breeze Culture Network. (If you are not registered it is easy to do so. Go to www.breezeculturenetwork.org)

Activities should take place after school hours, at weekends or during school holidays. For more information and an application pack email Communitycommittee@leeds.gov.uk or phone 0113 3785792.

Closing date for applications: **Friday 7th February 2020.**

Community Committee, child friendly Leeds, breeze, Leeds City Council

Environment and Community Safety: Councillor Denise Ragan

6. The Environment and Community Safety Sub Group meeting took place on the 28th November and was chaired by Cllr Ragan with members and council officers in attendance. Updates were given on local issues around waste, housing and parks and countryside. A presentation was delivered by the parks and countryside team on the current review of the Parks and Green Spaces strategy as well as the public consultation which was ongoing throughout December and January. Further discussions at the meeting included communication of the new waste strategy, weed spraying, self-seeders and cleaning schedules in multi-story blocks.

Leeds Anti-Social Behaviour (LASBT)

7. The LASBT review is almost fully complete with the development of the new noise service awaiting completion. The triage team and process are now up and running and all members have been sent a guide for how to send in future enquires regarding Anti Social Behaviour (ASB). The new ASB multi-agency risk assessment conference (MARAC) is now in place and will take cases and issues fed in through the tasking process which have not been able to be resolved.
8. Working with police, LASBT obtained a Premises Closure Order for Shaftesbury Pool Hall, on Harehills Lane in response to prolific and serious disorder at the premises. A further 3 month extension is to be sought in March and the licence for the premises is currently revoked.
9. Persistent drug related ASB and youth nuisance have been taking place around the residential blocks at Kingsdale Court, Seacroft with the worst affected currently being Farnley House. LASBT are seeking premises Closure Order to close the blocks as soon as they can secure alternative accommodation as 2 of the 12 flats are still occupied. Community Committee Tasking funding has been approved for metal sheeting for the block to ensure it can be secured once the properties are vacated and the closure order is in place.
10. LASBT attended a public meeting on 28th January organised by members of the community who run a Facebook group. The meeting was very well attended and a positive question and answer session was held between members of the audience, officers from West Yorkshire Police (WYP), LASBT and Youth Services plus elected members from Temple Newsam, Killingbeck & Seacroft and Crossgates & Whinmoor wards. Richard Burgon MP was also in attendance. Work is ongoing by all partners to try and resolve the issues of youth anti-social behaviour in the area.
11. LASBT have been working in partnership with WYP in the Harehills area responding to warrants executed by the Police under the Misuse of Drugs Act, following which LASBT have obtained Premises Closure Orders on a further 10 addresses in the area. Moving forward LASBT will be entering into closer working arrangements with the newly formed Selective Licensing Team and looking to work jointly on properties where anti-social behaviour is a prevalent issue.

Employment, Skills & Welfare: Councillor Ron Grahame

Locality Based NHS Employability Programme

12. The Locality Based NHS Employability Programme that connects residents from the Priority Neighbourhoods to jobs in the local anchor hospital, St James's Hospital, delivered in partnership with the employer Leeds Teaching Hospital Trust and Learning Partnerships started its third programme in January. The only promotion that was undertaken was a partnership approach with door to door leaflet drops across the Priority Neighbourhoods. An information session took place at Shakespeare Primary, Lincoln Green on the 29th January. 90 people attended these sessions, 46% (41) were from the Inner East Community Committee area, Burmantofts and Richmond Hill (39), Gipton & Harehills (2) of which 68% (28) were from the Priority Neighbourhoods. There were 36 places on the NHS Employability Programme, 18 (50%) are from the Inner East Community Committee area, of which 67% (12) from the Priority Neighbourhoods.
13. Over 250 people expressed an interest from across the City in attending these events but there were only 90 places. Due to high demand an additional information session was delivered on the 11th February at Ebor Gardens that offered support with direct applications to NHS vacancies with support through Jobshops and the Employment Hub Advisors. 63 people attended this session.
14. In total, 47% (72) people attended the events for the Locality Based NHS Employability Programme from the Inner East:
 - Burmantofts & Richmond Hill - 53 people attended, of which 33 from the Priority Neighbourhoods, (23 Lincoln Green and 10 Clifton & Nowells)
 - Gipton & Harehills – 17 people attended
 - Killingbeck & Seacroft, - 2 people attended
15. Even though there are limited places available on the NHS Employability Programme, everybody who attended these events were offered 1:1 support dependant on their needs and circumstances to help them to meet their goals.

Health, Wellbeing & Adult Social Care: Councillor David Jenkins and Councillor Asghar Khan

Inner East Health and Wellbeing Partnership

16. The Inner East Health and Wellbeing Partnership met in January. The meeting was very well attended with Cllr Khan chairing the meeting, over 30 agencies and people coming together to discuss Drugs and Alcohol related issues in the Inner East. Speakers at the meeting included David Wise from Forward Leeds and Anthony Gibson from Recovery Space, followed by table discussions on solutions which are being taken forward.

Winter wellbeing

17. A public facing winter friend's campaign has been launched supporting people who are most at risk of poor health during winter to take positive actions to reduce their risk. This will be achieved by encouraging people to sign up to be a winter friend. They will then be supported to do informal volunteering, share key messages and refer and signpost to relevant services. Anyone can become a winter friend. Once signed up, winter friends will receive a pack full of advice and inspiration.
18. Public Health have worked with Leeds Community Foundation to administer Stay Well This Winter grants to organisations offering additional support to communities over the winter period. There were 25 grants approved and these went to a number of organisations across the city. Visits are to be carried out between February and March to evaluate the projects and feedback will be included in the next report.

Clifton and Nowells Womens empowerment group

19. The group is going from strength to strength with 14 women attending the Christmas party. The crèche provision has enabled more mothers to attend the group and as a result they are now feeling less isolated. Issues have been highlighted by the attendees and the facilitators are now able to support the women by signposting them to the various organisations. The topics covered include healthy eating, budgeting, employment and training. Future sessions will include exercise and general first aid, which includes paediatric first aid.

Defibrillator project

Burmantofts & Richmond Hill ward will receive a total of 5 community based defibrillators units through this project. With none in place originally, this amount comprises of the allocated 4, plus an additional 1 device based upon health analysis of the ward. Following consultation with Councillors, the following 5 locations have been agreed:

- Mencap
- St Patricks Church
- Learning Partnerships
- Touchstone
- East Leeds Community Sports Club

Gipton & Harehills ward will receive a total of 3 community based defibrillators units through this project, with 1 currently in place at the Compton Centre. Recent consultation with Councillors has identified 3 locations to pursue:

- The Old Fire Station
- Oakwood Lane Medical Practice
- Connect Housing

The installation at these three locations should be completed mid to late March. Installation dates will be communicated with Councillors, venues and the public once these have been confirmed.

Community Engagement: Social Media and Newsletter

20. **Appendix 1**, provides information on posts and details recent social media activity for Inner East Community Committee Facebook page.

The Communities Team

Inner East Community Heroes Celebration Event

21. On January 19th the Communities Team supported the Inner East Community Heroes event at Civic Hall. The celebration event was funded by the Inner East Community Committee and both the Inner and Outer East Housing Advisory Panels and saw over 120 people attend from groups and organisations that have received funding over the last year.



Priority Neighbourhoods

Boggart Hill

22. The first phase of improvements begins in Rein Park in February; a number of new trees, paths and a performance circle will be installed over the next few weeks. This follows public engagement and consultation on the park and reflects residents requests. Further improvements are scheduled for later this year including; new play equipment and seating and will complement the existing offer for young people in the park of the multi-use games area and the Playbox which runs Tuesday and Thursday afternoons after school.
23. A free 'Beat the Winter Blues' event took place on 15th February at Kentmere Community Centre organised by Fall into Place with dance and cooking workshops for adults and children, holistic healing and massage, glitter tattoos and face painting and a free healthy lunch for those attending.
24. Nurture@Kentmere now run the 'Kentmere Coat Exchange' where you swap, take or donate coats, hats and gloves for adults and children.

Cliftons and Nowells

25. Construction work has begun on an extension to Nowell Mount Childrens Centre to create a Youth and Community Hub. Leeds City Council were successful in securing funds from the Home Office, boosted further by Community Infrastructure Levey (CIL) funding allocated by Councillors on the Inner East Community Committee. The project will to enhance the space and create a community and youth centre alongside the existing Children's Centre. This opportunity has arisen from extensive conversations with local people about the need to enhance opportunities and activities for children, young people and the wider community. The extension is due for completion at the end of April 2020.
26. Since January volunteers from CATCH have been supporting two additional youth sessions per week at Nowell Mount. These sessions have proved popular attracting 25-30 young people each night. In addition to the youth activities CATCH are also using these sessions to identify, support and develop a local pool of volunteers and young leaders from the Cliftons and Nowells to take a lead role in delivering activities from the new Youth and Community Hub when it opens in April
27. Over £60,000 has been secured via ward members Community Infrastructure Levey (CIL), Inner East Housing Advisory Panel and Ministry for Communities Housing and Local Government monies to enhance Nowell Mount Park. New recreational play equipment and landscaping is scheduled to be completed by April 2020.
28. Selective Licencing went live in January 2020. The Cliftons and Nowells Core Team and the Harehills Neighbourhood Improvement Partnership held a joint workshop in February 2020 to support partners understand the process and implications for the area. Partners were asked to confirm what their offer is to support the implementation of selective licencing and what support they can provide for residents once the inspections start.

Lincoln Green

29. The main focus of the work in Lincoln Green over the last quarter has been around community engagement. Elected members and partners on the Lincoln Green Core Team recognise the need to amplify the community voice and support the active involvement of people who live in the Lincoln Green in the wider neighbourhood improvement agenda.
30. The Asset Based Community Development (ABCD) programme being led by Touchstone in Lincoln Green is starting to show results. Touchstone organised a "You Choose" event in January that brought over 25 residents together to pitch their ideas for community led activities in the neighbourhood. Small sparks funding was distributed at the event via a participatory budgeting process. Nine proposals received support including a gardening and clean up group, a workshop series on "How to establish a strong community", a mother and daughter social club, Women's swimming group, a

community football tournament, a youth music group open day and a programme of activities aimed at the empowerment of women. All the activities will be organised and delivered by people that live in Lincoln Green.

31. The Communities Team are leading a Planning for Real engagement process in Lincoln Green. This well-established technique uses a giant 3D model of the neighbourhood (made by Year 5 pupils from Shakespeare Primary School) as a focal point for residents to put their ideas forward to improve the area. A series of consultation drop in events are being held throughout February to gather people's views and build up connections with residents. In March residents will be invited back to look at all the ideas that have been put forward to prioritise them and ultimately develop an action plan for the area. Residents will then continue to work alongside the Council and partners on the Lincoln Team Core Team to deliver and develop the ideas in the plan.
32. A significant number of properties in the Nowells were identified that didn't have a black bin, in this instance to put this right local ward members have allocated funding to purchase new black bins, which the Refuse Teams have been delivering. As part of this scheme all the bins in the area will be labelled with the house number so that it is clear which bin belongs where.

Target Wards

Burmantofts and Richmond Hill

33. The Communities Team have been working with Richmond Hill Academy to support them in opening a Richmond Hill Academy 'Community Hub' in the café space within the school. An external entrance/exit to the café has been built on the front of the school, making it accessible and community-facing. The Communities Team have worked closely with the school and local partners to develop a timetable of activities and services at the hub. The hub was officially launched on 24th January 2020.
34. Leeds United Foundation have commenced the roll out of their KICKs project in Burmantofts and Richmond Hill, which will provide a 7 day-a-week football session offer and a mentoring programme. Funding was secured from the Violence Reduction Unit, Wellbeing funding, Veolia RERF and the Inner East Cluster. Leeds United are working closely with a number of schools in the ward to finalise the 7-day delivery programme and their mentoring programme
35. The Communities Team, LASBT and the Police continue to drive multi-agency work in response to Anti-Social Behaviour and community safety concerns in geographies of concern. A multi-agency working group was established, with a mix of restorative and enforcement partners, to enable an intensive focus on these issues and the development of a programme of interventions. This was supplemented further through the support of the Spear NEET programme, which is operating out of Bridge Community Church. The scheme coordinators have been proactive with seeking referrals from local agencies and also accompanying Youth Service out within these neighbourhoods to do

outreach work. A Rethink Formulation session was held in January 2020, to explore the local issues in more detail.

Gipton and Harehills

36. A Greener Gipton and Harehills Campaign was launched on Saturday 22nd February, starting with a litter pick and planting day in the Wyke Beck Valley in Gipton. The campaign seeks to create a greener ward with projects that both help to tackle the climate emergency and make Gipton and Harehills a greener place to live and will aim to deliver the following:

- Plant 1000 trees in the ward during 2020; working with children, young people and the community as part of community planting events.
- Promote and offer opportunities for cycling.
- Invest in a number of the ward's parks and green spaces.
- Work with local environmental groups to plant wildflower beds and bulbs.
- To create a 'green mural' in Harehills.
- And much more.



37. The Gipton Neighbourhood Improvement Partnership (GNIP) have revisited their action plan to focus on developing the Henry Barran Community Centre, a large community event in summer, the Greener Gipton campaign and a residents survey that will be delivered through local partners and will inform the future action plan of the GNIP.

38. The Preventing Youth Violence grant funding panel allocated £58,558 to sessions for young people from Harehills who are at risk of becoming involved in youth violence. The panel approved a variety of projects and activities that included outreach, sports, DJing, radio and broadcasting, construction and workshops. Activities began in January 2020 and will conclude by the end of March 2020. Some projects included a capital investment, meaning that work with young people who may be at risk can continue to be supported and diverted from potential youth violence.

39. Selective Licensing came into force in Harehills on 6th January 2020 whereby landlords will be required to have applied for a Selective Licence for each of their properties in the designated areas. Since it came into force, a Strategic Selective Licensing Board has been set up and is chaired by Cllr Coupar, as well as a Selective Licensing Task Force. The scheme has been promoted by leaflet drops, advertising, emails, social media and community engagement. Licence applications have also started to be processed. The Harehills Neighbourhood Improvement Partnership, alongside the Cliftons and Nowells

Core Team and members of the Gipton Neighbourhood Improvement Partnership will be to look at what can collectively be done to take the opportunity to make a difference to residents' lives in the area.

40. The Intensive Engagement Project that has been underway in the Sandhursts and Dorsets in north Harehills has now concluded. This project saw a partnership of officers from West Yorkshire Police, the Communities Team and Leeds Anti-Social Behaviour Team (LASBT) working together with local residents, Hovingham Primary school and partners to bring local people together to lead positive change to their area. Following a number of engagement sessions that took place, a review of the findings is currently being undertaken by the West Yorkshire Police and an update will be provided in a future report.
41. The Community Standards Campaign sought to develop a communications campaign to help embed a common set of community standards to be piloted in Harehills and is now under review, measuring its success against benchmarks initially set. The designs can still be seen across Harehills, with the bin stickers being the most prevalent. Initial feedback from residents has been that the positive and colourful imagery has been welcomed by the community.

Killingbeck and Seacroft

The derelict 'Gate' public house site has been an eyesore on the edge of the Boggart Hill, in Seacroft, for many years. Despite extensive enforcement activity and several tentative proposals for redevelopment, the site has only deteriorated and continued to blight the area. The site has been highlighted by local councillors and the community as a major issue and opportunity for improving the local area. Following intensive partnership work by the Core Team in Boggart Hill, Leeds City Council agreed to take action on this site which has led to the council purchasing the property and demolition of the derelict building has now commenced.

Whilst the site offers some opportunity for new housing, acquisition and demolition of the site also offers the potential to consider a wider site redevelopment within the context of the priority neighbourhood. Local ward members and council services are fully committed to maximising the community benefit of this site in redevelopment plans and we will be looking to work with the community to determine the sites best future use.

Updates from Key Services

Community Hubs

Compton Centre

42. The Healthy Holidays programme took place over the Christmas period, on 23rd Dec the children/families enjoyed activities and a Christmas dinner followed by a visit by Santa. Each child was given a present. £350 funding from local councillors was secured to provide presents for the children over the Christmas period who attended the events and the Healthy Holiday programme.
43. Compton's Got talent took place on 31/12/19 with 12 acts performing dance, signing, jokes and poems. The local Councillors donated £100 for prizes.

44. £2500 Wellbeing funding has been awarded from the Inner East Community Committee to purchase a Tqball table which will enhance the activities already in place for young people.

Deacon House

45. The Seacroft Tesco has donated three dolls houses worth £70 each. The team at Deacon House now have one in the children's library and homes have been found for the other two at Seacroft Community on Top (SCOT) at the Denis Healy Centre and Nurture at Kentmere.
46. Deacon House is taking part in trialling a new way of awarding food through the Local Welfare Support Scheme, by which a customer will be able to collect 1, 2 or 3 bags of food from their local community hub. The trial will initially take place in Headingley, Yeadon, Pudsey, Seacroft North and Seacroft South. These hubs have been selected for the initial trial as these are the areas of Leeds that Fareshare find it almost impossible to deliver to. If the trial is successful, this process will be rolled out to all community hubs in Leeds before the end of the financial year.

Housing Leeds

47. The Inner East Housing Advisory Panel (HAP) meet every eight weeks at Spring Close Gardens Burmantofts. There are ten members on the panel with no vacancies. However one member has resigned and from April 2020 there will be one vacancy from the Burmantofts ward. HAP would like to say a big thank you to Michael for all his hard work over the last 6 years.
48. Since the last Inner East Community Committee the Inner East Housing Advisory Panel has supported 4 community and 2 environmental related projects. Funded projects include:
- ESOL at Leeds Refugee forum
 - Anti-climb paint and sign at Denbighs Gipton
 - 16 Days of action against DV workshops run by West Yorkshire Police
 - Ping pong at Boston Towers
 - Planters Brecon Court
 - The Inner East Community Heroes celebration event

Corporate Considerations

Consultation and Engagement

49. The Community Committee has, where applicable, been consulted on information detailed within the report.

Equality and Diversity/Cohesion and Integration

50. All work that the Communities Team are involved in is assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the

wellbeing process for funding of projects complies with all relevant policies and legislation.

Council Policies and City Priorities

51. Projects that the Communities Team are involved in are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

1. Vision for Leeds 2011 – 30
2. Best City Plan
3. Health and Wellbeing City Priorities Plan
4. Children and Young People's Plan
5. Safer and Stronger Communities Plan
6. Leeds Inclusive Growth Strategy

Resources and Value for Money

52. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

53. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

54. Risk implications and mitigation are considered on all projects and wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusions

55. The report provides up to date information on key areas of work for the Community Committee.

Recommendations

56. The Community Committee is asked to note the content of the report and comment as appropriate.

Background documents¹

57. None.

¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting. Accordingly this list does not include documents containing exempt or confidential information, or any published works. Requests to inspect any background documents should be submitted to the report author.



Inner East Community Committee

FACEBOOK highlights

31st January 2020 – 6th March 2020

Appendix 1

Since the last Community Committee meeting, the Inner East Community Committee Facebook page has gained: 41 **new page 'likes'** and currently has **985 likes** and **1063 followers** (an increase of 57 since the last committee meeting).

There are two things to note in general:

- 'reach' is the number of people the post was delivered to
- 'engagement' is the number of reactions, comments or shares

Engagement tends to be a better way of gauging if people are interested and have read the posts because they wouldn't have interacted with it otherwise. For example, a post might reach 1,000 people but if they all scroll past and don't read it, the engagement is 0 and it hasn't been an effective way for the Community Committee to communicate. Posts can however be read without any further interaction.

The most popular post since the 1st of January was regarding free higher level English classes at Scargill Grange Community Room. The post:

- **has been shared 7 times**
- **has reached a total of 1,301 people**

The following are screenshots of the most popular posts since the 29th October. Alongside it are the figures for how many people the post reached and how many people engaged with the post.

1st Place – Free higher level English classes

1,301 people had this post delivered to them and it had 32 post clicks, with 23 likes, comments and shares.

Leeds City Council Inner East Community Committee
6 February at 12:00 · 🌐

Free higher level English classes (ESOL level 1 and 2) starting next week at the community room at Scargill Grange.

English in the Community

**For intermediate learners of English
Do you want to improve your English?**

From 10th February 2020
**Free Higher level* ESOL (English for Speakers
of Other Languages) classes**
***Levels 1 and 2 (Intermediate/Upper Intermediate)**
Monday Afternoons (1pm-3pm) in East Leeds

Delivered by a qualified teacher!
The Community Room, Scargill Grange, LS9 7TD
**For further information and place registration please
contact Dawn at englishinthecommunity@gmail.com**

1,301 People Reached

23 Likes, Comments & Shares 🗨

14 Likes	2 On Post	12 On Shares
2 Comments	0 On Post	2 On Shares
7 Shares	7 On Post	0 On Shares

32 Post Clicks

11 Photo views	0 Link clicks	21 Other Clicks 🗨
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NEGATIVE FEEDBACK

0 Hide post	1 Hide all posts
0 Report as spam	0 Unlike Page

Reported stats may be delayed from what appears on posts



2nd Place – Job opportunity working in Harehills for Learning Partnerships Leeds

713 people had this post delivered, with 67 post clicks. There were also 7 likes, comments and shares



Leeds City Council Inner East Community Committee
2 March at 11:15

Exciting job opportunity currently open for applications at Learning Partnerships Leeds in #Harehills

Do you have experience of :
-connecting, listening and working with adults from different communities and backgrounds?... [See more](#)

COMMUNITY BUILDER
ASSET BASED COMMUNITY DEVELOPMENT FUND (ABCD)

£12,990 (actual salary)
21 hours per week
Two-year fixed term contract

Learning Partnerships is a community based charitable organisation highly recognised for its programmes to engage and support low skilled and unemployed members of the community and employment.

It has been successful in gaining 2 year grant funding to run an Asset Based Community Development project in partnership with Barstow Primary School, to work with parents and residents locally.

In existing new opportunity to recruit a 'Community Builder' who will identify, and work with the local community to engage and support low skilled and unemployed members of the community and employment. The 'Community Builder' will focus on engagement and support of parents and local residents through relationship building. This will be to help and motivate 'Community Connectors' who will lead positive change. The 'Community Builder' will be responsible for a small fund to support community activities.

dependent self-starter, you will understand how to work collaboratively and how to engage with residents.

1st candidates will have:

- Experience of connecting, listening and working effectively with adults from communities/backgrounds
- Experience of developing/ delivering events
- Experience of communicating/working with various agencies, organisations that offer to local communities

If you are interested in applying for the above position please email info@learningpartnershipsleeds.org.uk for further information or visit our website www.learningpartnershipsleeds.org.uk

Closing date: Monday 16th March 2020 - 12 noon
Interviews: w/c 23rd March 2020

COMMUNITY BUILDER
ASSET BASED COMMUNITY DEVELOPMENT FUND (ABCD)

The Community Builder through the Asset Based Community Development (ABCD) project will work with the local community to engage and support low skilled and unemployed members of the community and employment. The Community Builder will identify, and work with the local community to engage and support low skilled and unemployed members of the community and employment. The Community Builder will focus on engagement and support of parents and local residents through relationship building. This will be to help and motivate 'Community Connectors' who will lead positive change. The 'Community Builder' will be responsible for a small fund to support community activities.

ABCD

- To identify and bring together Community Connectors in the area to support the project
- To establish links and in the community, getting to know the people, businesses and services that exist, and to build on these connections
- To work with the local community and other to create opportunities, where people can come together to share their knowledge and skills
- To manage a 'Small Space' fund, to get residents ideas off the ground
- To research and identify local skills, talents, assets and organisations in the area (and beyond)
- To work with the local community and other to develop their talents, and resources that will be used to support the project
- To support the project where required to ensure the success of the project
- To support the project where required to ensure the success of the project
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ABCD

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- To support the project where required to ensure the success of the project
- To support the project where required to ensure the success of the project

Performance for your post

713 People Reached

5 Likes, Comments & Shares

2 Likes 0 On Post 2 On Shares

0 Comments 0 On Post 0 On Shares

3 Shares 3 On Post 0 On Shares

62 Post Clicks

45 Photo views 0 Link clicks 17 Other Clicks

NEGATIVE FEEDBACK

0 Hide post 0 Hide all posts

0 Report as spam 0 Unlike Page

Reported stats may be delayed from what appears on posts



Report of: Head of Stronger Communities

Report to: Inner East Community Committee- Burmantofts & Richmond Hill, Gipton & Harehills and Killingbeck & Seacroft

Report author: Ruth Tiernan, Localities Officer. Tel- 0113 5351085

Date: 18th March 2020

For decision

Inner East Community Committee - Finance Report

Purpose of report

1. This report provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy Budget for 2019/2020.

Main issues

2. Each Community Committee has been allocated a wellbeing budget (revenue and capital) and Youth Activities Fund which it is responsible for administering. The aim of these budgets is to support the social, economic and environmental wellbeing of the area and provide a range of activities for children and young people, by using the funding to support projects that contribute towards the delivery of local priorities.
3. A group applying to the Wellbeing Fund must fulfil various eligibility criteria, including evidencing appropriate management arrangements and financial controls are in place; have relevant policies to comply with legislation and best practice e.g. safeguarding and equal opportunities and be unable to cover the costs of the project from other funds.
4. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through wellbeing funding are completed or purchased.
5. The amount of wellbeing funding provided to each committee is calculated using a formula agreed by Council, taking into consideration both population and deprivation of an area.

6. Capital (CRIS) injections are provided as a result of council assets being sold. 5% of the sale price (up to a maximum of £100k) of a council asset is pooled city-wide and redistributed to the Community Committee areas on the basis of deprivation. The Community Committee will receive a new capital injection every 6 months.
7. Each Community Committee has also been allocated a Community Infrastructure Levy budget. For each CIL contribution, Leeds City Council retains up to 70-80% centrally, 5% is needed for administration and 15-25% goes to be spent locally. The money will be vested with the local Town or Parish Council if applicable, or with the local Community Committee and spend decided upon by that body. This local money is known as the 'Neighbourhood Fund' and should be spent on similar projects to the Wellbeing Fund (capital).
8. The Inner East Community Committee area has no Parish or Town Councils. This means that the money for the Inner East will be administered by the Inner East Community Committee.
9. It was agreed at Inner East Community Committee on the 25th September 2019 that CIL monies for Burmantofts & Richmond Hill, Gipton & Harehills and Killingbeck & Seacroft would be split equally three-ways.
10. The Communities Team work with members of the Community Committee to develop a plan to spend CIL funding on local infrastructure projects. This is on a case by case basis.
11. Projects eligible for funding by the Community Committee could be community events; environmental improvements; crime prevention initiatives, or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010, projects funded at public expense should provide services to citizens irrespective of their religion, gender, marital status, race, ethnic origin, age, sexual orientation or disability; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
12. Any request for funding would involve discussions with appropriate ward members. Where projects do not have support from the Community Committee and are not approved, applicants are offered further discussions and feedback if this is requested.
13. In order to provide further assurance and transparency of all decisions made by the Community Committee, any projects that are not approved will be reported to a subsequent Community Committee meeting.
14. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of wellbeing and youth activity budgets and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Community Committee. Alongside the Committee,

designated officers have delegated authority from the Director of Communities and Environment to take such decisions.

15. The Community Committee has previously approved the following 'minimum conditions' in order to reassure Members that all delegated decisions would be taken within an appropriate governance framework, with appropriate Member consultation and only when the following 'minimum conditions' have been satisfied:

- a. consultation must be undertaken with all committee/relevant ward members prior to a delegated decision being taken;
- b. a delegated decision must have support from a majority of the Community Committee elected members represented on the committee (or in the case of funds delegated by a Community Committee to individual wards, a majority of the ward councillors), and;
- c. details of any decisions taken under such delegated authority will be reported to the next available Community Committee meeting for members' information.

16. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit requires the deadline for receipt of completed applications to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice (DDN) following consultation with Members outside of the Community Committee meeting cycle.

Wellbeing Budget Position 2019/2020

17. The total revenue budget approved by Executive Board for 2019/2020 was **£216,720.00**.

Table 1 shows a carry forward figure of **£180,475.35** which includes underspends from projects completed in 2018/2019. **£96,210.75** represents wellbeing allocated to projects in 2018/2019 and not yet completed. The total revenue funding available to the Community Committee for 2019/2020 is therefore **£300,984.60**. A full breakdown of the projects approved or ring-fenced is available on request.

18. It is possible that some of the projects may not use their allocated spend. This could be for several reasons, including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement, or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in Table 1.

19. The Community Committee is asked to note that there is currently a remaining balance of **£40,259.57**. This figure includes any underspend from projects and ringfenced sums. A full breakdown of the projects is listed in Table 1 and is available on request.

TABLE 1: Wellbeing revenue 2019/2020

	£
INCOME: 2019/2020	£216,720.00
Balance brought forward from previous year	£180,475.35
Less projects brought forward from previous year	£96,210.75

TOTAL AVAILABLE: 2019/2020	£300,984.60
Area wide ring fenced projects	£
Small Grants	£15,000
Community Engagement	£3,600
Community Skips	£2,000
Tasking	£9,000
Inner East Youth Summit	£1,500
16 Days of Action	£1,000
Period Poverty	£1,500
Total spend: Area wide ring fenced projects	£33,600

Ward Projects	£	Ward Split		
		Burmantofts & Richmond Hill	Gipton & Harehills	Killingbeck & Seacroft
Cook and Eat in the Nowells	£1,398	£1,398	£0	£0
Lincoln Green Flowerbeds 2019	£820	£820	£0	£0
Denis Healey Centre Activities with the Community	£650	£0	£0	£650
LS-TEN Annual Activity Camps	£25,327	£0	£0	£25,327
The Tribe Health Project	£4,420	£0	£0	£4,420
12 Months Sports Hub and 6 Weeks Summer Camp	£3,848	£0	£3,848	£0
Apprentice Project Development Worker – Gipton and Harehills	£4,000	£0	£4,000	£0
East End Park and Ebor Gardens Football Coaching	£7,000	£7,000	£0	£0
Seacroft Sharks Rugby	£6,000	£0	£0	£6,000
Seacroft Money Buddy	£4,432.82	£0	£0	£4,432.82
Harehills Hanging Baskets	£3,637.50	£0	£3,637.50	£0
Gipton Gala	£2,500	£0	£2,500	£0
Apprentice Project Development Worker-Killingbeck and Seacroft	£10,000	£0	£0	£10,000
Burmantofts and Richmond Hill Great Get Together	£2,500	£2,500	£0	£0
Oxton Field Children and Young People's Day	£1,445	£1,445	£0	£0
Lark in the Park 2019	£4,000	£4,000	£0	£0
Women and Youth Socialising Project	£1,710	£1,710	£0	£0
Ashton Park Improvements	£4,500	£0	£4500	£0
Leodis Grid Digital Access Point	£5,101.21	£5,101.21	£0	£0
K&S Children and Young People's Days	£4000	£0	£0	£4000
Youth BMX sessions at Fearnville BMX track	£7853.80	£0	£3,926.90	£3,926.90
Boggart Hill Outreach Project	£10,000	£0	£0	£10,000
Ninth RadhaRaman Folk Festival	£2,950	£1,450	£1,500	£0
Community Hub Youth Engagement Programme	£2,000	£1,000	£1,000	£0
Lifeboat at Gipton Gala	£800	£0	£800	£0
Harehills Festival	£3,000	£0	£3,000	£0
Knee rail fencing Cromwell Mount	£2,869.34	£2,869.34	£0	£0
Leeds African Cup of Nations Tournament	£1,250	£1,250	£0	£0
Seacroft Working Men's Club Football	£1,000	£0	£0	£1,000
Nowells Bins	£1,185.80	£1,185.80	£0	£0
Gipton and Harehills Festive Trees and Lights	£3,941	£0	£3,941	£0
Tables and chairs for Denis Healey Centre	£1,770	£0	£0	£1,770
Inner East Youth Summit	£1,500	£500	£500	£500
16 Days of Action	£1000	£333.33	£333.33	£333.34
Bumps and Babes	£8,000	£0	£0	£8,000

Harehills Community Standards Campaign	£1,000	£0	£1,000	£0
Great Get Together- Compton Centre	£500	£0	£500	£0
Tasking	£6,000	£3,000	£3,000	£3,000
Community Engagement	£3,600	£2,200	£1,200	£1,200
Small grants and skips	£17,000	£5,800	£7,100	£4,100
Cinema Nights	£5,684.52	£2,614.88	£3,069.64	£0
Ebor Gardens Community Centre- Business Plan Support	£1,500	£1,500	£0	£0
Burmantofts Mens' Wellbeing	£3000	£3000	£0	£0
Community Participation Programme	£2,800	£933.34	£933.33	£933.33
Gipton Soccer Project	£4,000	£0	£4,000	£0
Compton Centre Yoga	£1,100	£550	£550	£0
Compton Centre Zumba	£1,040	£520	£520	£0
SCOT Youth Group	£1999.70	£0	£0	£1999.70
Nurture@Kentmere	£600	£0	£0	£600
Period Poverty	£1,500	£500	£500	£500
Gipton Together- summer activities	£3,000	£0	£3,000	£0
Bonfire Night Activities	£4,000	£0	£4,000	£0
Environmental Street Warden	£9,333.36	£9,333.36	£0	£0
Tea Time Club	£6,020	£6,020	£0	£0
Neighbourhood Plan	£5,000	£5,000	£0	£0
Burmantofts Money Buddies	£4,432.82	£4,432.82	£0	£0
ACE Sport Club	£3,380	£3,380	£0	£0
East Leeds Pavilion	£1000.00	£0	£750.00	£250.00
Inner East Community Heroes Event	£1000.00	£333.33	£333.34	£333.33
TEQBALL at the Compton Centre	£2100.00	£1050.00	£1050.00	£0
Boggart Hill & Denis Healey Centre Development Work	£17,761.96	£0	£0	£17,761.96
Crèche provision	£2,911.20	£728.96	£2,000.00	£182.24
Festive Lights	£3,052.00	£0	£3,052.00	£0
Totals	£260,735.03	£83,459.37	£70,045.04	£111,220.62
Balance remaining (Total/Per ward)	£40,259.57	£21,457.14	£9,088.28	£11,797.40

Wellbeing projects for consideration and pre-approval from the Inner East Community Committee 20/21 Wellbeing allocation.

The following projects are presented for Members' consideration:

20. **Project Title:** Spruce Up Your Streets

Name of Group or Organisation: Groundwork

Total Project Cost: £11,550.00

Amount proposed (Wellbeing): £5250.00

Wards covered: Burmantofts and Richmond Hill

Project Description:

Groundwork will work with local residents on three specific streets (Back Nowell Terrace, Back Nowell Mount and Back Nowell Place) to help "spruce up their streets". Groundwork will work with residents to install hanging baskets, planters and street art to help improve the local environment and support residents to connect up with their neighbors.

Community Committee Priorities:

- Improve the local environment
- Improve community confidence, reassurance and cohesion

21. Project Title: Denis Healy Motorbike Project

Name of Group or Organisation: LCC Communities Team

Total Project Cost: £2867.48

Amount proposed (Wellbeing): £2867.48

Wards covered: Killingbeck and Seacroft

Project Description:

This funding is to pay for tools to start a motorbike project from the workshop space at the Denis Healey Centre. The project will be to focus on reducing crime and ASB in the area by getting young people involved in a practical and engaging activity as well as learning new skills around repairs, mechanics and building confidence. This will give young people a place to go and focus their energy into something positive and also gain new skills which could contribute towards employment or training

Community Committee Priorities:

- Reducing crime with a focus on domestic violence
- Provide activities for young people and give them a voice and influence
- Improve employment opportunities and access to training, and support innovation and community enterprise.

22. Project Title: Burmantofts Gala

Name of Group or Organisation: Housing Leeds

Total Project Cost: £4500.00

Amount proposed (Wellbeing): £3000.00

Wards covered: Burmantofts and Richmond Hill

Project Description:

Burmantofts Gala will take place on Oxton Fields and will provide a wide range of attractions such as activities for young people, song and dance performances, information stalls, international foods, Inflatables, sporting activities and other family friendly attractions. The Gala will be managed by Housing Leeds and planned and delivered by the Burmantofts Gala Committee, comprising local residents, representatives from key local organisations such as the Connect Group, Shakespeare Primary School, Bridge Community Church and Leeds Refugee Forum.

Community Committee Priorities:

- Improve community confidence, reassurance and cohesion
- Reduce health inequalities, promote healthy lifestyles and reduce social isolation
- Provide activities for young people and give them a voice and influence

23. Project Title: Leodis Grid

Name of Group or Organisation: Get Technology Together C.I.C

Total Project Cost: £ 11,611.73

Amount proposed (Wellbeing) £5,805.86

Wards covered: Burmantofts and Richmond Hill

Project Description:

The aim of the project was to attract more people to use the computer suite and center facilities at the Lincoln Green Community Centre. The project will bring together center users involved from the Leodis Community Project Wednesday Lunch Club with students and volunteers working with GTT working at the Leodis Grid Digital Access Point.

Community Committee Priorities:

- Improve employment opportunities and access to training, and support innovation and community enterprise.
- Reduce health inequalities, promote healthy lifestyles and reduce social isolation.

24. Project Title: Nowells Play Sessions

Name of Group or Organisation: Child Friendly Leeds

Total Project Cost: £7652.00

Amount proposed (Wellbeing): £4854.00

Wards covered: Burmantofts and Richmond Hill

Project Description:

This project is to provide playworkers for weekly play sessions at Nowell Mount Community Centre. Playwork sessions on Tuesday evenings run as a partnership session for children age 6-13 years with the youth service, BARCA and more recently CATCH. The aim of the project is to engage children from age 6 and provide a playful and appropriate environment for children this age where there is no other provision in the area. The scheme allows the children to play freely, leading their play with support from two playwork staff. The sessions create a safe environment for the children to play with their friends, peers and siblings

Community Committee Priorities:

- Provide activities for young people and give them a voice and influence.

25. Project Title: Wellbeing Sessions

Name of Group or Organisation: Osmondthorpe Hub

Total Project Cost: £3600.00

Amount proposed (Wellbeing): £3000.00

Wards covered: Burmantofts and Richmond Hill

Project Description:

The project will support service users at the Osmondthorpe Hub take part in a range of wellbeing sessions including chair based boxercise and Tai chi classes. The sessions will be open to wheelchair users and older people along with encouraging members in the community of all ages to take part.

Community Committee Priorities:

- Reduce health inequalities, promote healthy lifestyles and reduce social isolation.
- Improve community confidence, reassurance and cohesion.

26. Project Title: Leeds Watch Visits

Name of Group or Organisation: Communities Team

Total Project Cost: £4500.00

Amount proposed (Wellbeing): £4500.00

Wards covered: Gipton and Harehills

Project Description:

This funding will cover the cost of Leeds Watch opening and closing Ashton Road play area in Harehills on a daily basis for a trial period of 3 months in efforts to reduce the amount of anti-social behaviour and environmental crime that is taking place after dark. This application has come from a partnership of council services seeking to make improvements to the park in conjunction with the local community.

Community Committee Priorities:

- Improve the local environment.
- Improve community confidence, reassurance and cohesion.

27. Project Title: Irish Arts

Name of Group or Organisation: Leeds Irish Arts Foundation

Total Project Cost: £7500.00

Amount proposed (Wellbeing): £2800.00

Wards covered: Burmantofts and Richmond Hill (£933.33), Killingbeck and Seacroft (£933.33), Gipton and Harehills (£933.34).

Project Description:

The project will deliver a range of activities across Inner East Leeds working to To introduce and actively encourage the positive understanding, playing, listening, and celebration of traditional Irish music, arts and Irish cultural heritage amongst the local community. Through workshops and events the project will work to promote a sense of awareness, ownership, pride and personal empowerment among 1st, 2nd, 3rd and 'dual heritage' Irish people in their own artistic and cultural heritage and, in so doing, to go some way towards attempting to offset older Irish peoples' internalisation of anti-Irish racism, discrimination and oppression.

Community Committee Priorities:

- Improve the local Environment.
- Improve community confidence, reassurance and cohesion.

28. Project Title: Gipton and Harehills Street Sign Refurbishment

Name of Group or Organisation: Communities Team

Total Project Cost: £29,000.00

Amount proposed (Community Infrastructure Levy): £29,000.00

Wards covered: Gipton and Harehills

Project Description:

The grant would be used to fund the refurbishment of 200 street signs across the Gipton and Harehills Ward as requested by local residents and supported by ward councillors.

Many street signs across the Gipton and Harehills ward are no longer legible and this causes issues when anyone tries to identify a street, especially emergency services. It is also a contributing factor to the general aesthetic of the area. In order to maintain these signs which are a historic feature of the area, the rust and flaking paint would need to be removed using a need-gun and repainted by a professional painting contractor.

Community Committee Priorities:

- Improve the local environment

Delegated Decisions (DDN)

Since the last Community Committee on 5th December 2019, the following projects have been considered and approved by DDN:

29. Project Title: Festive Lights

Name of Group or Organisation: Communities Team/Leeds Lights

Total Project Cost: £3052.00

Amount approved (Wellbeing): £3052.00

Wards covered: Gipton and Harehills

Project Description:

To install, remove and store festive light motifs on 14 existing lamp columns along Roundhay Road and Harehills Lane during the Christmas period. The split will be 8 on Roundhay Road and 6 on Harehills Lane.

Community Committee Priorities:

- Improve the local environment.
- Improve community confidence, reassurance and cohesion.

30. Project Title: Boggart Hill Drive Works

Total Project Cost: £30,000.00

Amount approved (Capital): £30,000.00

Wards covered: Killingbeck and Seacroft

Project Description:

To make highways improvements to Boggart Hill Drive. The works will consist of: Widening the layby to allow echelon parking, which will increase availability from 5 spaces to 8 spaces and 1 disabled space; Construction of several laybys in place of the grass verge on both sides of the carriageway which will introduce approximately 11 spaces; replacement of the mushroom bollards with more conventional bollards that will protect the footway from vehicle intrusion and will not cause a trip hazard; introduction of tree planters; improvements of informal crossing facilities to aid movement across Boggart Hill Drive.

Community Committee Priorities:

- Improve the local environment.

31. **Project Title:** Mabgate, Burmantofts & Lincoln Green Neighbourhood Plan
Total Project Cost: £9000.00
Amount approved (CIL): £4000.00
Wards covered: Burmantofts and Richmond Hill

Project description:

This project will see the residents of Mabgate, Burmantofts and Lincoln Green engage in the development of a document that sets out planning policies for the neighbourhood area, that are used to decide whether to approve planning applications. It will be written by the local community to ensure the area gets the right types of development, in the right place. The project will deliver a year- long engagement programme to build a local forum, made up of 21 neighbours who either live or work in the area. This programme will be led by a creative facilitator who will build the confidence, skills and ownership of the 21 residents to feel empowered to lead the forum.

Community Committee Priorities:

- Improve the local environment.
- Improve community confidence, reassurance and cohesion.

32. **Project title:** Nowell Mount Hub Extension
Total Project Cost: £240,000.00
Amount approved (CIL): £25,000.00
Wards covered: Burmantofts and Richmond Hill

Project description:

Funding will be used along with additional external Home Office funding to create a new space at Nowell Mount which will be traditional brick built and connected to the existing Children's Centre on the Nowell Mount site.

Deferred projects

33. Since the last Community Committee on 5th December 2019, the following projects have been deferred pending further consultation with ward members
- a) PAFRAS - Advice Drop-In - £10,860.00
 - b) The Conservation Volunteers - Wellbeing in Wellies - £5400.00
 - c) Thackray Medical Museum - Redevelopment Fund- £10,000.00

Monitoring Information

34. As part of their funding agreements, all projects which have had funding approved by the Community Committee are required to provide update reports on the progress of their project. These reports are so that the Community Committee can measure the impact the project has had on the community and the value for money achieved.
35. Detailed below is a project update that the Communities Team has received since the last meeting of the Community Committee on December 5th 2019:

Leeds Swahili Cultural Community: Women and Youth Socialising Group



The Leeds Swahili Cultural Community Group have used their Wellbeing grant to run weekly activities for women and girls from Burmantofts and Richmond Hill. Activities have included and sports sessions; Arts and crafts activities and mother's only IT sessions.



The aim of the project has been to improve women and young girl's health and wellbeing, to be able to reduce isolation, building bonds between mothers and their daughters. The group has been running every Friday at the Osmondthorpe Lane Centre and has seen over 60 people regularly attending the group.

Youth Activities Fund Position 2019/2020

36. The total available for spend for the Inner East Community Committee in 2019/2020, including carry forward from previous year, was **£79,774.19**.

37. The Community Committee is asked to note that so far, a total of **£100,769.76** has been allocated to projects, as listed in **Table 2**. Wellbeing funds were used to cover the overspend for both the Gipton and Harehills and Killingbeck and Seacroft Wards.

38. The Community Committee is also asked to note that there is a remaining balance of **£1,641.95** in the Youth Activity Fund. This funding is allocated to the Burmantofts & Richmond Hill Ward. A full breakdown of the projects is available on request.

39. TABLE 2: Youth Activities Fund 2019/2020

		Ward Split 8-17 Population - 12116		
		3482	5479	3155
		Burmantofts & Richmond Hill	Gipton & Harehills	Killingbeck & Seacroft
Income 2019/2020	£62,140.00	£20,713.34	£20,713.33	£20,713.33
Carried forward from previous year	£37,116.19	£19,954.31	£5,739.32	£11,422.56
Total available (including brought forward balance) for schemes in 2019/2020	£99,256.19	£40,667.65	£26,452.65	£32,135.89
Schemes approved in 2018/2019 to be delivered in 2019/2020	£19,482.00	£6,565.00	£6,765.00	£6,152.00
Total available budget for 2019/2020	£79,774.19	£34,102.65	£19,687.65	£25,983.89
Projects 2019/2020	Amount requested from YAF	Burmantofts & Richmond Hill	Gipton & Harehills	Killingbeck & Seacroft
Friday Youth HUB	£8,000	£ 0	£ 0	£8,000
Young Peoples trips to Harewood House and Grounds	£2,370	£2,370	£0	£0
Easter & Summer Fun	£3,136.80	£1,568.40	£1,568.40	£0
Street Work Soccer Academy G&H	£1,920	£0	£1,920	£0
Young People's Holiday Provision Offer	£5,000	£0	£5,000	£0
East Leeds Family Easter Support Scheme	£2,290	£2,290	£0	£0
Inner East Youth Service	£9,397.50	£4,397.50	£5,000	£0
Cooking with Richmond Hill Youth	£1,157	£1,157	£0	£0
Young people's games group	£ 233.56	£0	£ 116.78	£ 116.78
Junior Sports HUB 2019\2020	£5,000	£0	£5,000	£0
Breeze Holiday Camps	£ 2,127.50	£709.16	£709.17	£709.17
Fearnville Multi-Activity Summer Camps	£1,760	£586.67	£586.67	£586.66
DAZL Communities Project	£ 4,523.40	£1,507.80	£1,507.80	£1,507.80
Street Work Soccer Academy	£ 1,920	£0	£0	£ 1,920
The Tribe Youth Group Summer Scheme and Gardening Project	£1,000	£0	£0	£1,000
Epiphany Scout Group	£2,000	£0	£1,000	£1,000

Radio Broadcasting & Music Programme for East Leeds Youth	£4,509	£0	£1,539	£2,970
Inner East Activity Programme – Herd Farm	£3,666.67	£1,833.34	£0	£1,833.33
Reading and Homework club	£1,500	£0	£1,500	£0
Youth Activities 2019/20	£8,000	£3,000	£5,000	£0
Global Mash Up	£5,000	£5,000	£0	£0
Youth Drama & Stories	£4,800	£0	£0	£4,800
Youth Participation	£ 2,333.33	£ 2,333.33	£0	£0
Girl Power	£8,010	£2,002.50	£6,007.50	£0
Out of School Fun Activities	£11,115	£3,705	£3,705	£3,705
Total spend against projects	£100,769.76	£32,460.70	£40,160.32	£28,148.74
Remaining balance per ward		£1,641.95	£0*	£0*

*Wellbeing funds were used to cover the overspend from these totals.

Youth Activity Fund projects for consideration and pre-approval from the Inner East Community Committee 20/21 Youth Activity Fund allocation.*

*Final budgets for the 20/21 Youth Activity Fund allocation are subject to formal approval. Should the proposed projects be approved they may take the Committee over their Youth Activity Fund allocation. If this is the case members have confirmed that some of these projects will be funded from their 20/21 Wellbeing allocation.

The Inner East Children and Families Sub-Group met on the 17th of February, chaired by Cllr Arif, to assess the 2020/21 Youth Activity Fund applications. The following projects reflect their recommendations for approval by the Community Committee.

40. Project Title: Triathlon Activities

Name of Group or Organisation: Active Leeds

Total Project Cost: £400.00

Amount recommended (YAF): £400.00

Wards covered: Burmantofts and Richmond Hill (£200) Gipton and Harehills (£200)

Project Description:

The project will deliver an after school Triathlon club to engage KS2/3 children with cycling and running activities. These sessions will be delivered in partnership with a primary/secondary school in the Lincoln Green area and will be open to the community to attend.

Community Committee Priorities:

- Provide activities for young people and give them a voice and influence.
- Reduce health inequalities, promote healthy lifestyles and reduce social isolation.

41. Project Title: Summer Programme 2020

Name of Group or Organisation: Leeds Youth Services

Total Project Cost: £3862.00

Amount recommended (YAF): £3862.00

Wards covered: Burmantofts and Richmond Hill

Project Description:

The project will deliver a summer programme in Inner East that engages young people in Burmantofts and Richmond Hill aged 11-17 in holiday activities trips and visits, which includes football tournaments, open access youth provisions, & summer activities. The programme will be delivered during the school holidays at various venues and varying times. Youth Service will provide transport to ensure young people can get to and from the venue where activities will take place.

Community Committee Priorities:

- Provide activities for young people and give them a voice and influence.
- Reduce health inequalities, promote healthy lifestyles and reduce social isolation

36. Project Title: DJ Workshops

Name of Group or Organisation: Compton Centre Hub

Total Project Cost: £2500.00

Amount recommended (YAF): £2500.00

Wards covered: Burmantofts and Richmond Hill (£1250.00) Gipton and Harehills (£1250.00)

Project Description:

The grant will be used to set up a DJ workshop at The Compton Centre. The Compton Centre have had a consultation with the young people who go into The Compton Centre about additional activities to enhance their existing youth programme and the idea of a DJ Workshop had been develop to respond for the desire from young people for more musical activities in the centre.

Community Committee Priorities

- Provide activities for young people and give them a voice and influence.
- Reduce health inequalities, promote healthy lifestyles and reduce social isolation

42. Project Title: Inner East Cycling Project

Name of Group or Organisation: Active Leeds

Total Project Cost: £17,100.00

Amount recommended (YAF): £8600.00

Wards covered: Burmantofts and Richmond Hill (£2867.00) Gipton and Harehills (£2867.00) Killingbeck and Seacroft (£2867.00)

Project Description:

The project will provide a range of biking resources 'on the door step' for those living in the most socially deprived areas of Leeds. Thus, activating community spaces and bringing communities together to take part in positive physical activity, as well as providing traffic-free opportunities for young people to learn to ride. The project will support young people to take part in coached BMX sessions, with a particular focus on those that are inactive/hard-to-reach and providing training and volunteering opportunities for young people.

Community Committee Priorities

- Provide activities for young people and give them a voice and influence.
- Reduce health inequalities, promote healthy lifestyles and reduce social isolation

43. Project Title: 20 years of DAZL

Name of Group or Organisation: DAZL

Total Project Cost: £ 9729.65

Amount recommended (YAF): £ 4848.40

Wards covered: Burmantofts and Richmond Hill (£1616.13) Gipton and Harehills (£1616.13) Killingbeck and Seacroft (£1616.14)

Project Description:

The project will deliver 5 weekly community groups across Inner East Leeds providing dance / performance and wellbeing activities locally for young people to access and take part in the DAZL 20th Birthday event. DAZL will engage with a minimum of 120 young people in dance as physical activity throughout the year ensuring they improve their health and wellbeing. Session will take place across inner east with venues confirmed in Ebor Gardens; Kentmere Community Centre; Richmond Hill Community Centre; The Fanny Waterman Centre and CATCH.

Community Committee Priorities

- Provide activities for young people and give them a voice and influence.
- Reduce health inequalities, promote healthy lifestyles and reduce social isolation.

44. Project Title: Breeze Holiday Camp

Name of Group or Organisation: LCC Breeze

Total Project Cost: £ 3350.60

Amount recommended (YAF): £2127.50

Wards covered: Killingbeck and Seacroft

Project Description:

The project will offer a week long activity camp based at Kentmere Community Centre in the summer holidays. The camp will run as a school day from 9.00am to 4.00pm. The camp would have capacity for 30 participants with a carousel of activities on each day with the principal of each day having a different theme and focus, so children can experience new activities as well as ones they already know and enjoy.

Community Committee Priorities

- Provide activities for young people and give them a voice and influence.
- Reduce health inequalities, promote healthy lifestyles and reduce social isolation

45. Project Title: South Seacroft Holiday Club

Name of Group or Organisation: Seacroft on Top

Total Project Cost: £6379.00

Amount recommended (YAF): £5879.00

Wards covered: Killingbeck and Seacroft

Project Description:

Seacroft on Top will run a range of activities from the Dennis Healey Centre and we will also utilise the multi-use games area and grassland that surrounds the centre. Activities

will range from circus days sports days, robot and den building, seaside, and carnivals, we will bring in some specialised workers to cover some of the activities which will include, children's discos, carnival workshops, circus skills, sports days, arts and crafts, baking, den building, robot wars.

Community Committee Priorities

- Provide activities for young people and give them a voice and influence.
- Reduce health inequalities, promote healthy lifestyles and reduce social isolation.

46. Project Title: Fall Into Place

Name of Group or Organisation: Kentmere Youth Theatre

Total Project Cost: £13,816.00

Amount recommended (YAF): £11,220.00

Wards covered: Killingbeck and Seacroft

Project Description:

The project will deliver “Your Place Your Words” a weekly arts and social group where young people can take part in creative activities. Fall Into Place would like to build on the existing sessions by developing new areas of activity including DJ courses, trips away, takeaway nights, sewing, circus skills, cooking and arts & crafts activities.

Community Committee Priorities

- Provide activities for young people and give them a voice and influence.
- Reduce health inequalities, promote healthy lifestyles and reduce social isolation.

47. Project Title: The Tribe Youth Group & NxtGen

Name of Group or Organisation: The Tribe

Total Project Cost: £10,000.00

Amount recommended (YAF): £8700.00

Wards covered: Killingbeck and Seacroft (£4735.00) Burmantofts and Richmond Hill (£4735.00)

Project Description:

Funding will be used to deliver a weekly “I am Me” project across two locations in Inner East. The weekly sessions will run in term time and include session including physical activity, health education, life skills and creative activities. The Tribe would also like to supplement their weekly session with a series of trips chosen by young people at planning sessions.

Community Committee Priorities

- Provide activities for young people and give them a voice and influence.
- Reduce health inequalities, promote healthy lifestyles and reduce social isolation

48. Project Title: Go Wild

Name of Group or Organisation: Groundwork

Total Project Cost: £ 2666.00

Amount recommended (YAF): £2666.00

Wards covered: Killingbeck and Seacroft (£1333.00) Gipton and Harehills (£1333.00)

Project Description:

The project will offer 4 full day sessions during the Easter holidays using the Church of Epiphany as a base groundwork will work with young people and families predominantly in the outdoors around Fearnville fields and the Wyke Beck Valley. Sessions will include; "Prepare, cook, eat" using plant based ingredients and recipe sheets to prepare a healthy hot meal; "Natural Arts and Crafts" using the outside environment to create natural artwork including bunting, rubbings, tree spirits and collages; "Environmental Activities" finding and learning about the many insects and other wildlife and habitats that can be found at Fearnville fields and the Wyke Beck Valley.

Community Committee Priorities

- Provide activities for young people and give them a voice and influence.
- Reduce health inequalities, promote healthy lifestyles and reduce social isolation.
- Improve the local Environment.

49. Project Title: Mini Breeze

Name of Group or Organisation: LCC Breeze

Total Project Cost: £4228.00

Amount recommended (YAF): £3600.00

Wards covered: Gipton and Harehills

Project Description:

The project will deliver one Mini Breeze event at Banstead Park in the Summer Holidays as part of the Breeze summer programme. Breeze will aim to create exciting, fun, free activities for young people in a safe environment in parks/open spaces that are easily accessible to communities living locally, we will encourage other organisations to attend the event so young people and their parents can find out about other activities and services available in their area all year round. The event will have a wide range of activities including a selection of the Breeze Inflatables to cater for all ages.

Community Committee Priorities

- Provide activities for young people and give them a voice and influence.
- Reduce health inequalities, promote healthy lifestyles and reduce social isolation.

50. Project Title: Harehills Play Streets

Name of Group or Organisation: Child Friendly Leeds

Total Project Cost: £9993.00

Amount recommended (YAF): £5095.00

Wards covered: Gipton and Harehills

Project Description:

The project will seek to establish regular play street sessions in Harehills. The regular play street sessions will start from Easter 2020 up to October ½ term 2020 running in Back Hovingham Mount or Grove one week and a in the Bayswaters the following week. Each play street session will last for 2 hours and the playworkers and partner staff will facilitate the children's opportunity to play freely in the street ensuring the environment is safe and closed formally. The staff present will provide a range of play equipment for activity suitable for the weather and time of year.

Community Committee Priorities

- Provide activities for young people and give them a voice and influence.
- Reduce health inequalities, promote healthy lifestyles and reduce social isolation.

Deferred projects

Following the Children and Young People's Sub-Group meeting the following projects have been deferred pending further consultation with ward member.

- a) LCC Youth Service – Out Of School Fun Activities - £2916.00
- b) LCC Youth Service – Out Of School Fun Activities - £3848.00
- c) Junior Sports Hub – Summer Activities 20/21 - £5904.00
- d) LSTEN- Annual Activity Camp - £25,327.00
- e) CATCH – Summer Holiday Activities - £10,387.75
- f) LCC Youth Service – Holiday Projects - £5124.37
- g) Getaway Girls – Empowering Girls - £5323.00
- h) LCC Youth Service –Bilal Centre Youth Group - £5000.00
- i) Geraldine Connor Foundation – Global Mash Up - £5000.00
- j) Chapel FM – Heads Together Music Project - £6820.00
- k) Found Fiction – Found Fiction project - £1000.00

Small Grants Budget 2019/2020

51. Since the last Inner east Community Committee on the 5th of December 2019 members from Killingbeck and Seacroft have approved £1000.00 of their wellbeing allocation to be transferred to their small grants pot. Since the last Community Committee members from Burmantofts and Richmond Hill have also approve provided approval for £1,500 of their wellbeing funds to be transferred to their small grants pot. The Community Committee is asked to note that there is a remaining balance of £2149.64 in the small grants fund with a ward breakdown of the following; Burmantofts and Richmond Hill £1020.27, Gipton and Harehills £0 and Killingbeck and Seacroft £1122.27. Table 3 outlines approved projects.

TABLE 3: Small Grants 2019/2020

Project	Organisation/Dept	Ward (s)	Amount approved
Reducing Social Isolation	Cross Gates over 60s Club	Killingbeck & Seacroft	£300
Lincoln Green Community Drop-In	Leodis Community Project	Burmantofts & Richmond Hill	£500
Different colours, similar hearts	DAMASQ LTD	Burmantofts & Richmond Hill	£500
Youth staff/lecturer/entertainment	PHAB	All Inner East Wards	£795.62
Easter Eggstravaganza	Cross Gates and Manston Children`s Centre	Killingbeck & Seacroft	£160
Denis Healey Centre Summer Event	Communities Team	Killingbeck & Seacroft	£500
Igbo Union Family Fun Day August 2019	Igbo Union Yorkshire	Burmantofts & Richmond Hill / Gipton & Harehills	£565.78
A Day by the Sea	Gipton Children's Centre- Family Services Team	Gipton & Harehills	£500
A Day by the Sea	ENE Group 1 Family Services	Burmantofts & Richmond Hill / Gipton & Harehills	£500
Cultural Arts Business Start-up Exhibition	Cultural Arts Heritage Circle (The Circle)	Burmantofts & Richmond Hill	£500
Burmantofts & Richmond Hill Gardening Club	Touchstone	Burmantofts & Richmond Hill	£500
Community Summer Trip	Leeds Swahili Cultural Community	Burmantofts & Richmond Hill / Gipton & Harehills	£500
Cross Green Growing Together	Cross Green Growing Together	Burmantofts & Richmond Hill	£500
Duplo Sessions	Seacroft Community Hub	Killingbeck & Seacroft	£300
Massage sessions	Al-Khidmat Centre	Gipton & Harehills (and Chapel Allerton Ward)	£250
Prevent plus	DAMASQ LTD	Burmantofts & Richmond Hill / Gipton & Harehills	£460
Arts and Crafts Equipment	Junior Sports Hub	Gipton & Harehills	£500
Poop, Scoop & Go	Burmantofts Residents and Tenants Association	Burmantofts & Richmond Hill	£500
O, Art Thy Heritage Traders Sings	Cultural Arts Business start-up Christmas Exhibition	Burmantofts & Richmond Hill / Gipton & Harehills	£214.36
The Monday Afternoon Tea Club	The Monday Afternoon Tea Club	Gipton & Harehills	£200
International Day of Older People	Leeds City Council Complex Needs Centre	Gipton & Harehills	£171.95
Seacroft Toy Library	Community Hubs, Leeds City Council	Killingbeck & Seacroft	£400
Hovingham Lighting	CATCH	Gipton & Harehills	£300
Christmas 2019	Old Fire Station	Gipton & Harehills	£500
Compton Centre Toy Library	Community Hubs, Leeds City Council	Gipton & Harehills	£400
Digital Business Inovation	Generation Revive	Burmantofts & Richmond Hill	£500

The Compton Centre Christmas Events	The Compton Centre Hub	Burmantofts & Richmond Hill / Gipton & Harehills	350.00
Theme Park Trip to Drayton Manor	The Muslim Cultural Society of Leeds	Gipton & Harehills	£500
Children's Christmas Holiday Project	St Cyprian with St James Church	Burmantofts & Richmond Hill / Gipton & Harehills	£555
Celebrating Animation in Leeds	Leeds Animation Workshop	Killingbeck & Seacroft	£450
Gipton Together	Gipton Together	Gipton & Harehills	£500
Seacroft Friends Falls Prevention	Seacroft Friends & Neighbours	Killingbeck & Seacroft	£500
The Tribe Youth Group - NXT GEN	The Tribe Youth Group	Burmantofts & Richmond Hill	£500
Friday Hub	Friday Hub	Burmantofts & Richmond Hill	£500
Totals			£ 14,872.71

Community Skips Budget 2019/2020

52. The Community Committee has a skips budget of **£2000**. The remaining balance and skip locations are detailed in **Table 4**.

TABLE 4: Community Skips 2019/2020

Location of skip	Date	Total amount	Burmantofts & Richmond Hill	Gipton & Harehills	Killingbeck & Seacroft
Oakwood Lane Allotments	12/4/2019	£128.91	£0	£0	£128.91
East Park View	15/5/2019	£175.16	£175.16	£0	£0
Amberton Terrace	17/7/2019	£178.33	£0	£178.33	£0
Catch Leeds	21/11/19	£111.10	£0	£111.10	£0
Housing Leeds	30/01/20	£149.16	£0	£0	£149.16
Housing Leeds	05/02/20	£149.16	£0	£0	£149.16
Total:		£	175.16	289.43	427.23
Remaining balance per ward:		£	324.84	210.57	778.59

Capital Budget 2019/2020

53. The Inner East Community Committee has a capital budget of **£90,272.00** available to spend. Members are asked to note the capital allocation broken down by ward and summarised in **Table 5**.

TABLE 5: Capital 2019/2020

	Ward split
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	IE (£)	Burmantofts & Richmond Hill	Gipton & Harehills	Killingbeck & Seacroft
Remaining Balance March 2019	£58,999	£16,333	£41,333	£1,333
Injection March 2019	£26,133	£8,711	£8,711	£8,711
Starting Position 2019-2020	£85,132	£25,044	£50,044	£10,044
Injection November 2019	£6,200	£2,066.67	£2,066.66	£2,066.67
Underspend from 2018-2019	£30,000			£30,000
Total with November Injection 2019-2020	£121,332	£27,110.67	£52,110.66	£42,110.67
Coldcotes Avenue Bench	£1,060	£0	£1,060	£0
Boggart Hill Drive Works	£30,000	£0	£0	£30,000
Remaining Balance	£90,272.00	£27,110.67	£51,050.66	£12,110.67

Community Infrastructure Levy (CIL) Budget 2019/2020

54. The Community Committee is asked to note that there is **£235,832.64** total payable to the Inner East Community Committee with **£146,363.05** currently available to spend. The breakdown of funds available to spend are as follows; Burmantofts & Richmond Hill: **£15,850.68**, Gipton & Harehills: **£ 70,750.68** and Killingbeck & Seacroft: **£14,480.68**, which is detailed in **Table 6**.

TABLE 6: Community Infrastructure Levy (CIL) 2019

Name of project	Date	Total amount	Burmantofts & Richmond Hill	Gipton & Harehills	Killingbeck & Seacroft
Denis Healey Centre Improvements	25/09/19	£56,270	£0	£0	£56,270
Lindsay Gardens Playground	05/12/19	£10,989	£10, 989	£0	£0
Nowell Mount Park Improvements	05/12/19	£29,900	£29,900	£0	£0
Mabgate, Burmantofts & Lincoln Green Neighbourhood Plan	14/01/20	£4000,00	£4000,00	£0	£0
Nowell Mount Hub Extension	11/14/20	£25,000	£25,000	£0	£0
Total:		£122,159	£54,900	£0	£56,270
Remaining Balance:		£146,363.05	£15,850.68	£70,750.68	£14,480.68

Corporate Considerations

Consultation and Engagement

55. The Community Committee has previously been consulted on the projects detailed within the report.

Equality and Diversity/Cohesion and Integration

56. All wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process complies with all relevant policies and legislation.

Council Policies and City Priorities

57. Projects submitted to the Community Committee for wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

1. Vision for Leeds 2011 – 30
2. Best City Plan
3. Health and Wellbeing City Priorities Plan
4. Children and Young People's Plan
5. Safer and Stronger Communities Plan
6. Leeds Inclusive Growth Strategy

Resources and Value for Money

58. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

59. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

60. Risk implications and mitigation are considered on all wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusion

61. The Finance Report provides up to date information on the Community Committee's budget position.

Recommendations

62. Members are asked to:

- a. To note details of the Wellbeing Budget position (Table 1)
- b. To consider and determine wellbeing and CIL proposals (paragraphs 21-25)
- c. To note monitoring information of its funded projects (paragraph 28)
- d. To note details of the Youth Activities Fund (YAF) position (Table 2- paragraph 32)
- e. To note details of the Small Grants Budget (Table 3- paragraph 33)
- f. To note details of the Community Skips Budget (Table 4- paragraph 34)
- g. To note details of the Capital Budget (Table 5- paragraph 35)
- h. To note details of the Community Infrastructure Levy Budget (Table 6- paragraph

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Report of the City Solicitor

Report to: Inner East Community Committee (Burmantofts and Richmond Hill, Gipton and Harehills & Killingbeck and Seacroft)

Report author: Natasha Prosser, Governance Officer, 0113 37 88021

Date: 18th March 2020

For decision

Dates, Times and Venues of Community Committee Meetings 2020/2021

Purpose of report

1. The purpose of this report is to request Members to give consideration to agreeing the proposed Community Committee meeting schedule for the 2020/2021 municipal year, whilst also considering whether any revisions to the current meeting and venue arrangements should be explored.

Main issues

Meeting Schedule

2. The Procedure Rules state that there shall be at least four ordinary or 'business' meetings of each Community Committee in each municipal year and that a schedule of meetings will be approved by each Community Committee. In 2019/20, this Committee is scheduled to hold 4 meetings.
3. To be consistent with the number of meetings being held in 2019/20, this report seeks to schedule 4 Community Committee business meetings as a minimum for 2020/21. Individual Community Committees may add further dates as they consider appropriate and as the business needs of the Committee require. The proposed schedule has been

compiled with a view to ensuring an even spread of Committee meetings throughout the forthcoming municipal year.

4. Members are also asked to note that the schedule does not set out any Community Committee themed workshops, as these can be determined by the Committee throughout the municipal year, should Members feel appropriate.
5. The following provisional dates have been agreed in consultation with the Localities team. As referenced earlier, this report seeks to schedule a minimum of 4 Community Committee business meetings for 2020/21 in order to ensure that the dates appear within the Council's diary. Individual Community Committees may add further dates as they consider appropriate and as business needs of the committees require.
6. For this municipal year, efforts have been made to try and avoid scheduling multiple Community Committee meetings on the same day, in order to allow for attending officers to be present at as many Committees as possible when taking reports to all 10 Committees during a cycle.
7. The proposed meeting schedule for 2020/21 is as follows:
 - *17th June 2020 at 6pm*
 - *30th September 2020 at 6pm*
 - *15th December 2020 at 5.30pm*
 - *17th March 2021 at 6pm*

Meeting Days, Times and Venues

8. Currently, the Committee meets on a Wednesday at 6pm, with the exception of a 5.30pm start in December and the proposed dates (above) reflect this pattern.
9. Meeting on set days and times has the advantage of certainty and regularity, which assists people to plan their schedules. The downside might be that it could serve to exclude certain people i.e. members of the public, for instance, who have other regular commitments on that particular day or who might prefer either a morning or afternoon meeting or a meeting immediately after normal working hours. Therefore, the Committee may wish to give consideration to meeting start times and venue arrangements which would maximise the accessibility of the meetings for the community.
10. Members may also wish to take this opportunity to consider and agree any appropriate meeting venue arrangements for the forthcoming municipal year.

Options

11. Members are asked to consider whether they are agreeable with the proposed meeting schedule (above), or whether any further alternative options are required in terms of the number of meetings, start times or venue arrangements.

Corporate considerations

10a. Consultation and engagement

The submission of this report to the Community Committee forms part of the consultation process as it seeks the views of Elected Members with respect to the Community Committee meeting schedule and venue arrangements.

In compiling the proposed schedule of meeting dates and times, the current Community Committee Chair and colleagues within the Localities team have been consulted.

10b. Equality and diversity / cohesion and integration

In considering the matters detailed, Members may wish to give consideration to ensuring that the Community Committee meeting arrangements are accessible to all groups within the community.

10c. Legal implications, access to information and call in

In line with Executive and Decision Making Procedure Rules, the power to Call In decisions does not extend to decisions taken by Community Committees.

10d Climate Emergency

When considering potential meeting venues, Members may want to take into consideration the accessibility of venues via public transport / active travel links, in line with the wider consideration being given to addressing the Climate Emergency, as previously declared by the Council.

Conclusion

11. The Procedure Rules require that each Community Committee will agree its schedule of meetings and that there shall be at least 4 business meetings per municipal year. In order to enable the Committee's meeting schedule to feature within the Council diary for 2020/21, Members are requested to agree the arrangements for the same period.

Recommendations

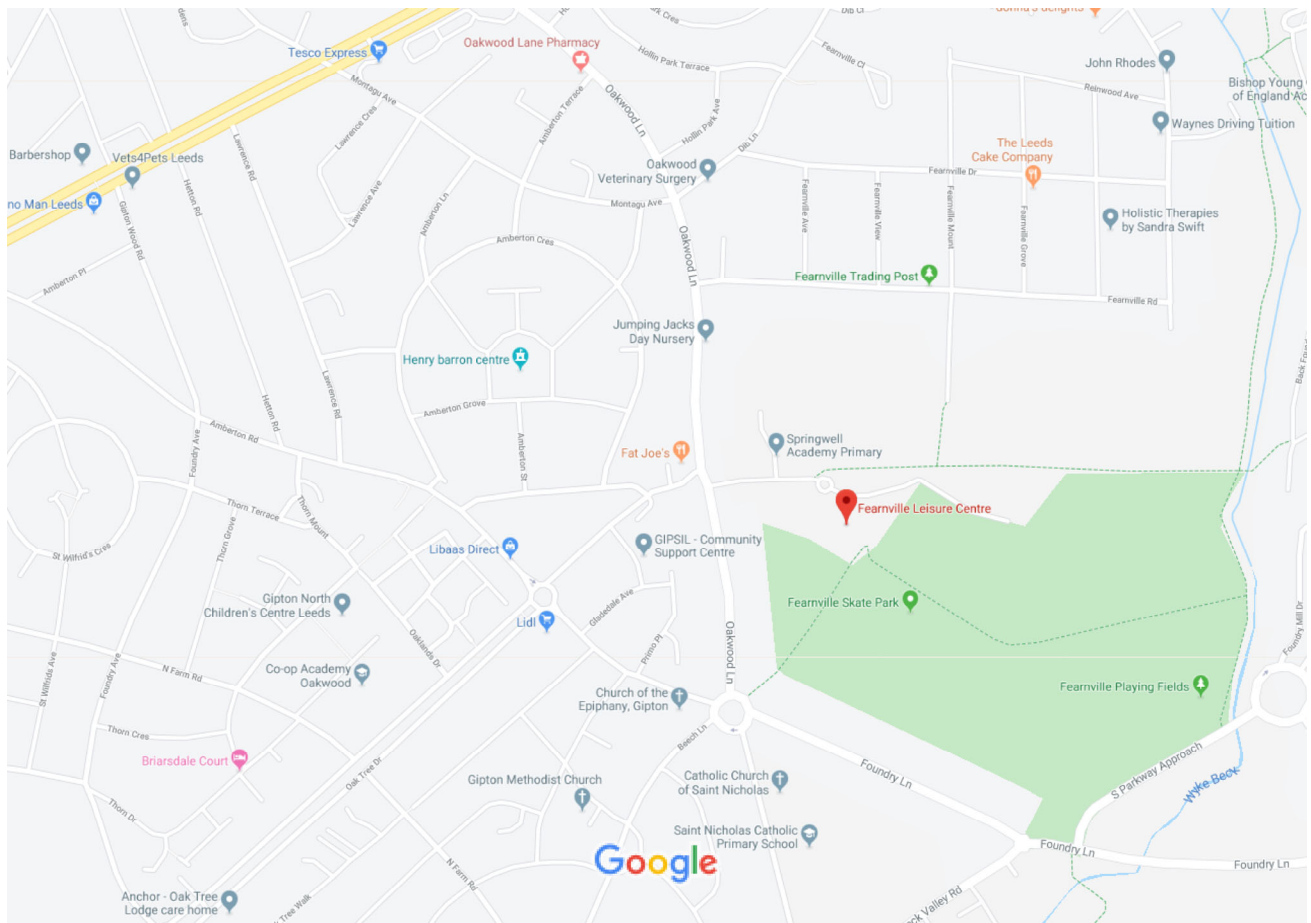
13. Members are requested to consider the options detailed within the report and to agree the Committee's meeting schedule for the 2020/21 municipal year (as detailed at paragraph 7), in order that they may be included within the Council diary for the same period.
14. Members are requested to give consideration as to whether they wish to continue with the Committee's current meeting and venue arrangements or whether they would like to request any amendments to such arrangements.

Background information

- Not applicable

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Google Maps Fearnville Leisure Centre



Map data ©2020 100 m



Fearnville Leisure Centre

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